**Small System Training & Technical Assistance Grant**

**Quarterly Progress Report Form**

Vendor Name: Meadow Mountain Water Supply Company and Lidstone and Associates Quarterly X Final

Purchase Order Number: OEFAAWQC14000016 Report Date: January 10, 2014

**Deadlines:** Please refer to your scope of work for due dates.

**Format:** The report should be in paragraph or bullet point format and should not exceed two pages. Submit via e-mail to your project manager and compliance specialist (if under enforcement).

**Content:** Please answer the questions below that are applicable to your project and attach any documents relevant to the project’s progress.

1. *Describe progress made on the evaluation of the facility or system, selected alternative, and development of the PER.*

The system evaluation was completed in the fall of 2013, and an ultrafiltration system was recommended for absolute pore size removal of turbidity experienced annually in the spring by MMWSC. The PER was submitted on December 31, 2013 to all relevant CDPHE personnel (engineering, enforcement, and SSTTA grant personnel). MMWSC is awaiting approval from CDPHE enforcement and engineering to begin final design of the ultrafiltation system (including upgraded sedimentation basin, clearwell, backwash pond, and possibly backup power supply). The next submission for this grant will be the Technical, Managerial, and Financial Capacity analysis submitted on or before March 31, 2013. The next submission in compliance with the CDPHE turbidity enforcement order will be the Design Report, Plans, and Specifications. The timeline for this submission is still unknown as MMWSC is awaiting PER approval and approval for the proposed implementation plan. MMWSC is motivated to finalize the proposed improvements prior to the spring runoff event in 2014. If this is the case, then final design, plans, and specifications will be submitted toward the end of February 2014.

1. *Describe progress made on the process design report.*

Awaiting CDPHE PER approval.

1. *Describe progress made on the final plans and specifications.*

Awaiting CDPHE PER approval.

1. *Describe progress made on the facilities compliance schedule.*

The compliance schedule detailed in Item #6, below, was proposed in the Dec 31, 2013 PER.

1. *Describe progress made on Technical, Managerial & Financial capacity worksheets.*

No progress has been made on the TMF worksheets which are due in March 2014.

1. *List current Project Schedule and explain changes or delays.*

The Board is motivated to get the system installed and operational by the runoff event in spring 2014, subject to financing and CDPHE PER and final design approval in a timely fashion.

The Board hopes to work with CDPHE on a rapid PER approval and order the skid from the manufacturer by January 15, 2014.

Assuming financing is available for engineering design and construction, MMWSC hopes to submit final designs towards the end of February 2014 thereby allowing the MMWSC Board to approve the plan and final cost estimate by early March 2014.

Installation of the skid may happen concurrently with final approval April 1, 2014.

The MMWSC Board understands that this timeline is very short, but is motivated to get the proposed new system on-line prior to spring runoff, 2014.

Report Completed by:

Print name and Sign